

Corporate Plan PI Report Environment

Monthly report for 2016-2017
 Arranged by Aims
 Filtered by Aim: Priorities Environment
 For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Environment

Priorities: Environment

Aims: Increase recycling and reduce the amount of waste

Performance Indicators

Title	Prev Year (Period)	Prev Annual Target	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms)</u>	225.63 (2/4)	424.08	421.00			95.36			185.36	213.96						213.96 (7/12)	Stuart Noyce	(April - October) As recycling continues to perform well residual waste continues to decline. (SN)
<u>% of Household Waste Reuse, Recycled and Composted</u>	52.2% (2/4)	50.6%	52.0%			55.9%			56.2%	55.8%						55.8% (7/12)	Stuart Noyce	(October) Recycling continues to perform well. Rate will reduce over Q3 and 4 which is normal with reduction in garden waste (SN)
<u>Net annual cost of waste service per household</u>		£60.88	£58.17	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Andrew Jarrett, Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	0 (2/4)	7,021	10,000			8,431			8,533	8,615						8,615 (7/12)	Stuart Noyce	(November) Information supplied a month in arrears. This allows renewals to be completed. (SN)
<u>% of missed collections reported (refuse and organic waste)</u>	0.02% (2/4)	0.02%	0.03%			0.03%			0.03%	0.03%	0.03%					0.03% (8/12)	Stuart Noyce	(October) On target (SN)
<u>% of Missed Collections logged (recycling)</u>	0.08% (2/4)	0.12%	0.03%			0.04%			0.04%	0.03%	0.03%					0.03% (8/12)	Stuart Noyce	(November) above target for month (SN)

Aims: Reduce our carbon footprint

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Corporate Plan PI Report Environment

Priorities: Environment

Aims: Reduce our carbon footprint

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>To improve energy efficiency and continue to reduce consumption by 0.5% post degree day adjustment</u>		3.4%	0.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Andrew Busby	

Aims: Protect the natural environment

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	6 (2/4)	5				2			3	0	0					0 (8/12)	Stuart Noyce	